

#### **MEMORANDUM**

To: Executives

From: Carolyn P. Hafner, Associate VP & Chief HR Officer

**Subject:** FY25 Non-Represented Merit Increase Program Overview

Date: October 17, 2024

### **Overview**

We are pleased to announce that the university has approved a merit increase based on performance for non-represented employees. **This is not an across-the-board increase**. All merit increases must be allocated based on the employee's performance. This memo provides an overview of the program for Fiscal Year **2025.** 

Each school, college, and division will receive the total dollar amount available for distribution based on current compensation in the merit pool.

### **Key Program Eligibility**

In order to be eligible for a merit award, employees must:

- Have been in an eligible non-represented position as of August 1, 2024
- Have a current 2024 performance evaluation completed with a rating of at least "Effective". The
  completion of the annual performance review is a prerequisite to receive a merit increase

The deadline for submission of performance reviews in Cornerstone Conversations is **November 8, 2024**. Unit administrators may also access and begin working in the **Wayne Salary Administration Module (WSAM)** on **November 8, 2024**. The deadline to enter merit awards, performance scores, and complete second level reviews into WSAM is **November 22, 2024**.

### **Key Dates**

Group	Performance Review Deadline	Access to WSAM Opens	Access to WSAM Closes	Increase Effective Date	Paycheck Date
12-Month Employees (E-classes: C2, D2, EX, F2, FA, R2, RN, MA, MN, N2, NE, NH, NN, NC)	November 8 <sup>th</sup> (Manager review date)	November 8 <sup>th</sup>	November 22 <sup>nd</sup>	November 25 <sup>th</sup>	December 18 <sup>th</sup>
9-Month Employees (E-classes: C9, D9, F1, F9, R9)	November 8 <sup>th</sup> (Manager review date)	November 8 <sup>th</sup>	November 22 <sup>nd</sup>	December 23 <sup>rd</sup> *	December 18 <sup>th</sup>

<sup>\*</sup> Service period for 9-month employees is December 23<sup>rd</sup> – December 31<sup>st</sup> for the December 18 pay date



# **Highlights & Program Guidelines**

## **Annual Review Rating Rubric**

The rating rubric is a guide for allocating merit awards to employees.

- To be merit eligible, an employee must reside in a non-represented position as of **August 1**, **2024**, and have a completed performance evaluation.
- The incumbent's performance is the primary determinant of the allocated merit award. In addition to the performance evaluation rating, the length of time in a non-represented position and position in the salary band are secondary factors that warrant consideration for merit award allocations.
- A merit increase should not be provided to employees with an overall performance rating of Unsatisfactory or Inconsistent.
- Total merit pool amounts are **not** to be exceeded when applying the rating rubric, except for employees in E-classes R2 and R9 (Research), subject to the approval by the Office of the Provost and the Vice President for Research.
- The rating rubric below includes guidelines for salary increase recommendations based on the employees performance rating. Please refer to the <u>Annual Review Rating Rubric</u> for additional guidance on assigning each performance rating below:

#### **Annual Review Rating Rubric**

Performance Rating	Target Increase Range %		
Exceptional	4.5% - 6.0%		
Highly Effective	2.5% - 4.5%		
Effective	1.0% - 2.5%		
Inconsistent	0%		
Unsatisfactory	0%		